

TABLE 1. Summary of Public Assistance and Medical Care
SEPTEMBER
2006

OBLIGATIONS INCURRED	SEPTEMBER 2006	AUGUST 2006	SEPTEMBER 2005	PERCENT OF CHANGE	
				AUGUST 2006	SEPTEMBER 2005
All Public Assistance	\$63,290,537	\$58,084,686	\$65,119,978	9.0%	-2.8%
TANF	\$1,313,002	\$1,396,462	\$1,370,882	-6.0%	-4.2%
Regular TANF	\$1,085,347	\$1,156,334	\$1,122,570	-6.1%	-3.3%
TANF Unemployed Parent	\$227,655	\$240,128	\$248,312	-5.2%	-8.3%
Medical Assistance****	\$51,414,480	\$45,596,812	\$53,313,055	12.8%	-3.6%
Medicaid Title 19 (Physical Health)***	\$43,937,033	\$37,958,519	\$45,508,642	15.8%	-3.5%
Medicaid Mental Health	\$7,270,217	\$7,397,833	\$7,551,364	-1.7%	-3.7%
CHIP	\$1,778,706	\$1,800,969	\$1,519,002	-1.2%	17.1%
State Funded Mental Health	\$207,230	\$240,460	\$253,049	-13.8%	-18.1%
Food Stamps*	\$7,334,853	\$7,516,831	\$7,412,075	-2.4%	-1.0%
Day Care**	\$1,449,496	\$1,773,611	\$1,504,964	-18.3%	-3.7%
NUMBER OF CASES					
TANF	3,471	3,647	3,838	-4.8%	-9.6%
Regular TANF	3,005	3,151	3,282	-4.6%	-8.4%
TANF Unemployed Parent	466	496	556	-6.0%	-16.2%
Medicaid Title 19 (Physical Health)--Claims paid	79,853	79,358	83,808	0.6%	-4.7%
Medicaid Mental Health	8,047	8,251	8,145	-2.5%	-1.2%
Childrens Health Insurance Prog	13,162	13,170	11,500	-0.1%	14.5%
State Funded Mental Health	1,318	1,415	1,428	-6.9%	-7.7%
Food Stamps	34,875	35,396	34,514	-1.5%	1.0%
Day Care	5,105	5,100	5,496	0.1%	-7.1%
AVERAGE PAYMENTS					
TANF	\$378.28	\$382.91	\$357.19	-1.2%	5.9%
Regular TANF	\$361.18	\$366.97	\$342.04	-1.6%	5.6%
TANF Unemployed Parent	\$488.53	\$484.13	\$446.60	0.9%	9.4%
Medicaid Title 19 (Physical Health) per Claim	\$550.22	\$478.32	\$543.01	15.0%	1.3%
Food Stamps	\$210.32	\$212.36	\$214.76	-1.0%	-2.1%
YEAR TO DATE PAYMENTS					
TANF	\$4,086,717	\$2,773,715	\$4,420,430	47.3%	-7.5%
Regular TANF	\$3,371,159	\$2,285,812	\$3,554,376	47.5%	-5.2%
TANF Unemployed Parent	\$715,558	\$487,903	\$866,054	46.7%	-17.4%
Medical Assistance	\$144,468,014	\$93,053,534	\$151,883,120	55.3%	-4.9%
Medicaid Title 19 (Physical Health)	\$121,578,492	\$77,641,459	\$128,974,152	56.6%	-5.7%
Medicaid Mental Health	\$22,226,834	\$14,956,617	\$22,112,545	48.6%	0.5%
CHIP	\$5,317,196	\$3,538,490	\$4,459,528	50.3%	19.2%
State Funded Mental Health	\$662,688	\$455,458	\$796,423	45.5%	-16.8%
Food Stamps	\$22,313,793	\$14,978,940	\$22,388,251	49.0%	-0.3%
Day Care	\$4,770,421	\$3,320,925	\$4,970,508	43.6%	-4.0%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for September 2006, August 2006 and September 2005 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system or CHIP. These will be included in the SFY end bulletin.